

Driver Education

Year	Salaries		Benefits					Benefits	Rep/Maint	Rental	Supplies	Softw/Lic	Equip	Dues/fees	Total-Sal/ Bene/Misc	# Students on the road	# Students Classroom	Reimb Amount	Cost per Stud Classroom	% of Students taking on the road	Cost for Stud on the Road	Cost per Stud on the road
	121	123	210	220	230	260	270															
2005-06	\$ 98,260	\$ 13,193						\$ 38,300			\$ 101			\$ 149,855	135	240	\$ 3,530	\$ 609.69	56%	\$ 82,307.60	\$ 609.69	
2006-07	\$ 105,282	\$ 27,029						\$ 47,979			\$ 23	\$ 43		\$ 180,356	130	258	\$ 4,710	\$ 680.80	50%	\$ 88,503.70	\$ 680.80	
2007-08	\$ 108,282	\$ 19,437						\$ 48,568	\$ 1,503	\$ 4,800	\$ 22			\$ 182,612	135	250	\$ 4,430	\$ 712.73	54%	\$ 96,218.32	\$ 712.73	
2008-09	\$ 80,943	\$ 31,543	\$ 21,198	\$ 7,882	\$ 5,352	\$ 396		\$ 34,828	\$ 440	\$ 5,036	\$ 528		\$ 712	\$ 130	\$ 154,160	140	250	\$ 5,600	\$ 594.24	56%	\$ 83,193.41	\$ 594.24
2009-10	\$ 82,988	\$ 27,356	\$ 20,058	\$ 8,409	\$ 5,408	\$ 418	\$ 55	\$ 34,347	\$ 92	\$ 4,971	\$ 518	\$ 308		\$ 235	\$ 150,816	140	250	\$ 7,630	\$ 572.74	56%	\$ 80,184.13	\$ 572.74
2010-11-budget	\$ 84,982	\$ 25,500						\$ 34,347	\$ 500	\$ 4,971	\$ 490			\$ 150,790	200	250					\$ -	\$ -

Teachers for	Total	Driver Ed
2010-2011	Salary	Salary
Teacher 1	\$ 44,537	\$ 44,537
Teacher 2	\$ 69,438	\$ 32,636
Teacher 3	\$ 45,935	\$ 7,809
Total Salaries	\$ 159,910	\$ 84,982

Year	Salaries		Benefits					Benefits	Rep/Maint	Rental	Insur	Supplies	Fuel	Softw/Lic	Equip	Dues/fees	Total-Sal/ Bene/Misc	# Students on the road	# Students Classroom	Reimb Amount	% of Student in Classroom	% of Students taking on the road	Cost for Stud on the Road	Cost per Stud on the road
	121	123	210	220	230	260	270																	
2009-10	\$ 82,988	\$ 27,356	\$ 20,058	\$ 8,409	\$ 5,408	\$ 418	\$ 55	\$ 34,347	\$ 92	\$ 4,971	\$ 1,010	\$ 518	\$ 3,500	\$ 308	\$ 235	\$ 155,326	140	250	\$ 7,630	64%	36%	\$ 53,019.06	\$ 378.71	